

Kadaltilla / Adelaide Park Lands Authority

January to March 2025 **Quarter 3 Report**



Kaurna Acknowledgement

The Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) tampendi, ngadlu Kaurna yertangga banbabanbalyarnendi (inbarendi). Kaurna meyunna yaitya mattanya Womma Tarndanyako. Parnako yailtya, parnuko tappa purruna, parnuko yerta ngadlu tampendi. Yellaka Kaurna meyunna itto yailtya, tappa purruna, yerta kuma burro martendi, burro warriappendi, burro tangka martulyaiendi. Kumarta yaitya miyurna iyangka yalaka ngadlu tampinthi.

Kadaltilla acknowledges the traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kaurna people living today. And we also extend that respect to other Aboriginal Language Groups and other First Nations

Kadaltilla is a traditional Kaurna word meaning Green place/Green lands/Parklands.

Kadaltilla / Adelaide Park Lands Authority Quarter 3 Report

January to March 2025

Executive Summary

Between 1 January 2025 and 31 March 2025, Kadaltilla:

- Delivered the draft Kadaltilla Business Plan and Budget 2025/2026
- Undertook a Cultural Burn Park Lands Site Tour
- Continued review of the Adelaide Park Lands Management Strategy (APLMS) Towards 2036, including consultation with the State Government
- Finalised Kadaltilla's Cultural Policy Discussion Paper submission
- Received an update on the World Heritage Listing for the Adelaide and its Rural Settlement Landscapes
- Endorsed the concept designs for the sports ground lighting upgrade at Gladys Elphick Park / Narnungga (Park 25)
- Noted the outcomes of phase 2 consultation on the draft Light Square / Wauwi Master
 Plan and the high level of stakeholder support for draft Option 1
- Received a Department for Infrastructure and Transport Tram Grade Separation Projects presentation
- Endorsed a draft 21-year Park Lands Community Lease Agreement for community sports facilities at Golden Wattle Park / Mirnu Wirra (Park 21 West)
- Noted the proposal for Statues Commemorating South Australian Aboriginal Leaders from the Minister for Aboriginal Affairs, Government of South Australia
- Appointment of State Government Board Members
 - Elinor Walker (Deputy Presiding Member)
 - Ashleigh Halliday
 - Stephanie Johnston
 - Warwick Keates
 - Kirsty Bevan
 - Sarah Russo (Deputy Member to Stephanie Johnston)

Strategic Plan 2023-2028

Key Actions January to March 2025

Cultural Value

Promote the cultural values of the Park Lands including Kaurna culture, heritage, and wellbeing

Objective	
(Strategic Plan 2023-2028)	Achievements and Measures
1.1 Seek Kaurna cultural authority in everything we do	 Reviewed a proposal for Statues Commemorating South Australian Aboriginal Leaders in the Adelaide Park Lands Confirmed the KYAC Chair and Deputy Chair appointment to the Kadaltilla Board under the 'Indigenous culture or reconciliation' skills category following its Annual General Meeting Sought funding recommendations through the City of Adelaide and the State Government for initiatives planned for the 2025/2026 financial year Integrated feedback into Kadaltilla's submission on the draft Cultural Policy Discussion Paper – Culture: The Life of Our City
1.2 Assist with Kaurna cultural	Promotion of the Kaurna Voices Cultural Mapping Tool on
mapping	Kadaltilla's social media platforms
1.3 Advocate for the featuring of the Adelaide Park Lands in relevant promotional campaigns	Adelaide Park Lands featured in paid social media promotional campaigns
1.4 Champion the development of World Heritage listing nomination	Reviewed World Heritage listing submission progress

Environmental Performance

Maintain and improve climate resilience and the landscape values of the Park Lands

Maintain and improve climate residence and the tandscape values of the Park Lands			
Objective			
(Strategic Plan 2023-2028)	Achievements and Measures		
2.1 Define, protect, and enhance landscape values and design qualities	Reviewed landscape values in the draft APLMS		

- 2.2 Promote ecologically sustainable initiatives and monitor tree canopy cover, biodiversity, and environmental sustainability and design quality
- Promoted the Urban Forest Map tool on Kadaltilla's social media platforms
- 2.5 Increase the accessibility of evidence-based information
- Developed a Social Media Strategy to ensure a structured, goal-oriented approach to online engagement to keep customers well-informed

Management and Protection

Treat the Park Lands holistically with an adaptive future focused approach

Objective	
(Strategic Plan 2023-2028)	Achievements and Measures
Management and Protection 3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy	Draft APLMS approved by Kadaltilla and Council
3.2 Advocate for and establish Funding Mechanisms to support delivery of the Adelaide Park Lands Management Strategy	 Advised the State Government and Council of Kadaltilla's budget recommendations in 2025/2026

Expert Advice

Function as the peak advisory body for policy, development, heritage, and management of the Park Lands based on sound data and evidence

Objective	
(Strategic Plan 2023-2028)	Achievements and Measures
4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands	Advice of Kadaltilla is endorsed and adopted
4.2 Engage with City of Adelaide and State Government including input into State Government initiatives	 Received presentations from the State Government and provided a submission on the draft Cultural Policy Discussion Paper
4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies	 Reviewed lease agreement with the Adelaide Community Sports and Recreation Association in Golden Wattle Park / Mirnu Wirra (Park 21 West)

- 4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils
- The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla
- 4.5 Increase the profile of the Kadaltilla Board
- Created a social media profile detailing the business of Kadaltilla

Budget Position January to March 2025

Budget performance remains on track, with current expenditure aligning to planned allocations and financial targets.

\$'000s	YTD Actual	YTD Budget	Variance	2024/25 Q2 Budget	2024/25 Revised Budget	Variance
Grants, Donations, Sponsorships	-	-	-	328	328	-
Total Revenue	-	-	-	328	328	-
Employee Costs	114	130	15	175	175	-
Materials, Contracts and Other Expenses	76	111	34	138	138	-
Sponsorships, Contributions and Donations	15	-	(15)	15	15	-
Total Expenditure	206	240	35	328	328	-
Operating Surplus / (Deficit)	(206)	(240)	35	-	-	-

For 2024/2025, Kadaltilla's budget of \$328,475 includes:

- Sitting Fees and Salary of \$247,405
- Brand and Marketing of \$25,550
- Insurance, Audit and Legal of \$21,520

- Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
- Operations (e.g. Marketing; community forum) of \$14,000
- External Advice of \$5,000

Upcoming Quarter

Coming up from 1 April to 30 June 2025 are:

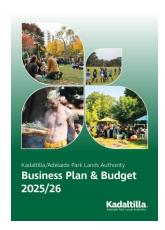
- Finalise the draft Adelaide Park Lands Management Strategy Towards 2036 with State Government approval
- Induct new State Government Kadaltilla / Adelaide Park Lands Authority Board Members
- Finalise Kadaltilla's Social Media Strategy
- Preparation of Kadaltilla's draft 2024/2025 Annual Report
- Coordinate a briefing session led by the State Government on the Greater Adelaide Regional Plan (GARP)

Forward Report Schedule:

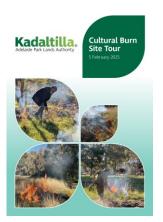
Expiry of Deed of Agreement – Royal Adelaide Show Parking	REPORT
Park Lands Leasing – Expressions of Interest: King Rodney Park / Ityamai-itpina (Park 15) and Carriageway Park / Tuthangga (Park 17)	REPORT
Adelaide Park Lands Dry Area Regulation Review	REPORT
Kadaltilla 2025 Annual Community Forum	REPORT
City of Adelaide Draft 2025/26 Adelaide Park Lands Budget	REPORT
World Solar Challenge 2025 – South Australian Motor Sport Board Event Consultation	REPORT
VAILO Adelaide 500 2025 - South Australian Motor Sport Board Event Consultation	REPORT
Draft Park Lands Lease and Licence Policy	REPORT
Mary Lee Park (Park 27B) – Community Sports Building Design	REPORT
South Park Lands Creek – Open Channel Stormwater Projects	REPORT
Victoria Park / Pakapakanthi (Park 16) Commercial Expressions of Interest	CONF REPORT
Golden Wattle Park / Mirnu Wirra (Park 21 West) - Lease Consultation Findings	REPORT

Place of Courage	REPORT
Park Lands Contribution Study	REPORT
Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes	REPORT

Key Highlights



Delivered the draft Kadaltilla Business Plan and Budget 2025/2026



Undertook a Cultural Burn Park Lands Site Tour



Government of ADELAIDE Kadaltilla.

Continued review of the Adelaide Park Lands Management Strategy (APLMS) Towards 2036, including consultation with the State Government



Finalised Kadaltilla's Cultural Policy Discussion Paper submission

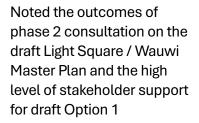


Received an update on the World Heritage Listing for the Adelaide and its Rural Settlement Landscapes



Endorsed the concept designs for the sports ground lighting upgrade at Gladys Elphick Park / Narnungga (Park 25)







Received a Department for Infrastructure and Transport Tram Grade Separation Projects presentation



Endorsed a draft 21-year Park Lands Community Lease Agreement for community sports facilities at Golden Wattle Park / Mirnu Wirra (Park 21 West)

